



**2011 Budget
Presentation to City Council
Budgeting for Outcomes
Health Department
Open & Effective Government**

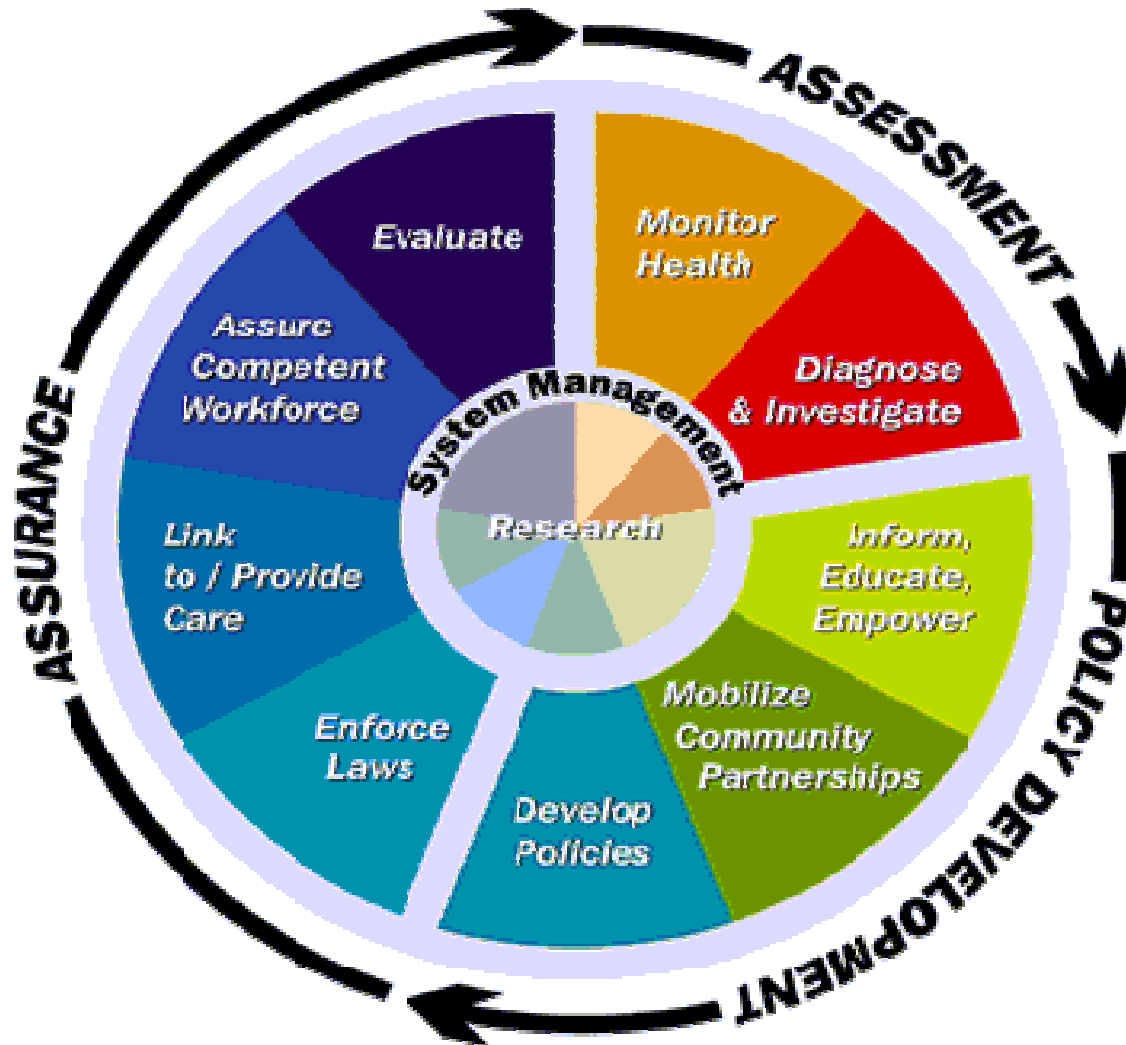


Department Mission

The mission of the New Orleans Health Department is to ensure effective, efficient, and high quality services either through direct care activities or monitoring of care for the citizens and visitors to the City.



The Core Functions & Essential Services of Public Health



Source: Adapted from Public Health Functions Steering Committee, "Public Health in America," 1994; available at www.health.gov/phfunctions/public.htm.



Department Vision

Vision is to focus on the three core functions of public health: assessment, policy development and assurance by:

- Monitoring health status to identify community health issues
- Inform, educate and empower citizens about health issues
- Mobilize community partnerships to identify and solve health issues
- Develop policies and plans that support community health efforts
- Link citizens to needed primary health services
- Assure that identified community resources are made known to citizens and agencies for collaboration
- Integration of Health and the Social Determinants of Health into all aspects of community life and city services.



Health – Management Services

Funded/ Not Funded	Result Team Rank	Department	Offer Title	Total GF Recommended	Other Funds Request	Total Recommended
Funded	37	Health-General	Management Services	2,594,020	9,319,570	11,913,590
Total Recommended Funding Level				2,594,020	9,319,570	11,913,590
Actual Funding after Smart Cuts				2,505,495		



Contribution to Achieving the Result

- Restructure the Health Department to focus on Public Health Core Services
- Structured and orderly transition from direct clinical care services



Quantifying Results

Offer Performance Measures:

	2008	2009	2010	2011
Measure	Actual	Actual	Projected	Target
Total number of community-wide public health educational offerings	N/A	N/A	N/A	12





Innovations/Improvements in 2011

- Transition the City of New Orleans Health Clinics to private operators who have capacity to provide the identified services
- Re-structure the New Orleans Health Department to focus on the core functions of public health
- Seek funding opportunities that build on the priorities of the city in advancing the health and well being of the citizenry